

BUDGET ESTIMATE

Purpose DTLINE

Fiscal Year 1951

OBJECT CLASSIFICATION	FUNDS REQUIRED		
	TOTAL	FIELD	HQ
(1)	(2)	(3)	(4)
<u>.01 Personal Services</u>			
<u>.02 Travel</u>			
<u>.03 Transportation of Things</u>			
<u>.04 Communication Services</u>			
<u>.05 Rents and Utility Services</u>			DECLASSIFIED AND RELEASED BY CENTRAL INTELLIGENCE AGENCY SOURCES METHOD OF EXEMPTION 3B2B NAZI WAR CRIMES DISCLOSURE ACT DATE 2007
<u>.06 Printing and Reproduction Services</u>			
<u>.07A Other Contractual Services - Admin.</u>			
<u>.07B Other Contractual Services - Compensation</u>			
<u>.07C Other Contractual Services - Subsidies and Proprietary Projects</u>	[]	[]	
<u>.07D All Other Operational Contractual Services</u>			
<u>.08 Supplies and Materials</u>	[]	[]	
<u>.09 Equipment</u>			
TOTAL	[]	[]	

INSTRUCTIONS:

1. Lines .01 through .09 equal TOTAL; Column 3 plus Column 4 equal Column 2.
2. The basis for each estimate in Columns 3 and 4 must be provided. For example, a statement of the necessity for the number and types of personnel in the field for which the funds are estimated on line .07B, Column 3.
3. Use a separate form if the estimate extends beyond the fiscal year indicated above.
4. The OPC Budget Officer will assist in the preparation of this form upon request.

Prepared by _____ Date _____